

Appendix I

Operating Costs Centres - Unit Operating Cost Rates

Classification of Plant Types

PLANT TYPE 1 (DRY GAS WITH DEHYDRATION/COMPRESSION OR GATHERING SYSTEM WITH SALES)

- An EUB-approved sweet gas plant where dry sweet gas is dehydrated and compressed. Plants using non-regenerative sweetening will also be included in this plant type if the only other processing is related to dehydration and compression. The product produced is pipeline quality gas.

PLANT TYPE 2 (WET GAS WITH DEHYDRATION, COMPRESSION AND C3 + EXTRACTION)

- An EUB-approved sweet gas plant with dehydration, natural gas liquids recovery and compression. Plants using non-regenerative sweetening will also be included in this plant type if the only other processing is related to dehydration, natural gas liquids recovery and compression. The products produced are pipeline quality gas and natural gas liquids.

PLANT TYPE 3 (DRY GAS WITH SULPHUR REMOVAL)

- An EUB-approved sour gas plant with acid gas removal and acid gas flaring, dehydration and compression. The product produced is pipeline quality gas.

PLANT TYPE 4 (WET GAS WITH SULPHUR REMOVAL)

- An EUB-approved sour gas plant with acid gas removal and acid gas flaring, dehydration, natural gas liquids recovery and compression. The products produced are pipeline quality gas and natural gas liquids.

PLANT TYPE 5 (DRY AND WET GAS WITH SULPHUR RECOVERY)

- An EUB-approved sour gas plant with acid gas removal and a sulphur recovery process, or non-flaring acid gas processing, dehydration and compression. The products produced are pipeline quality gas and sulphur.

Definition of Designated Facilities

Designated facilities are those that include one or more facilities with an EUB-approved design capacity greater than 3,000 10³m³ per day; and were operational at January 1, 1994.

The following is the list of the Designated Facilities and their corresponding Plant Types:

<u>DESIGNATED EUB FACILITY</u>	<u>PLANT TYPE</u>	<u>DESIGNATED EUB FACILITY</u>	<u>PLANT TYPE</u>
1002	5	1108	5
1097	2	1058	4
1004	5	1107	5
1020	5	1131	5
1022	2	1132	3
1034	5	1133	5
1084	5	1141	5
1037	5	1144	5
1042	2	1147	5
1045	5	1169	2
1074	4	1173	2
1047	5	1292	2
1050	5	1350	2
1054	5	1351	2
1056	5	1360	5
1060	5	1458	5
1069	4	1520	5
1079	5	1522	2
1105	5	1662	5

1999 Designated and Plant Type Unit Operating Cost Rates

EUB FACILITY ID	NAME	UOCR	DELAYERED RATES		
			COMPRESSING	GATHERING	PROCESSING
AB-GP-1002	NEVIS	25.58	6.62	3.95	15.01
AB-GP-1004	HOMEGLEN-RIMBEY	8.79	2.51	3.07	3.21
AB-GP-1020	CARSTAIRS	-2.40	-0.75	-0.40	-1.25
AB-GP-1022	CESSFORD	7.35	0.00	3.00	4.35
AB-GP-1034	WINDFALL	23.53	4.93	8.61	9.99
AB-GP-1037	JUMPING POUND	9.97	1.82	1.57	6.58
AB-GP-1042	KARR	8.73	.36	2.13	6.24
AB-GP-1045	BONNIE GLEN	9.45	0.00	0.27	9.18
AB-GP-1047	MINNEHIK-BUCK LAKE	17.33	3.94	3.25	10.14
AB-GP-1050	CROSSFIELD	25.77	1.00	3.45	21.32
AB-GP-1054	WILDCAT HILLS	14.79	1.25	2.54	11.00
AB-GP-1056	WATERTON	26.45	4.25	3.57	18.63
AB-GP-1058	KAYBOB	11.44	4.64	3.08	3.72
AB-GP-1060	HARMATTAN ELKTON	11.59	2.42	1.24	7.93
AB-GP-1069	JUDY CREEK	19.27	4.87	1.05	13.35
AB-GP-1074	BONNIE GLEN	10.56	0.00	0.00	10.56
AB-GP-1079	CROSSFIELD EAST	35.14	0.61	12.02	22.51
AB-GP-1084	EDSON	10.38	0.89	3.43	6.06
AB-GP-1097	GHOST PINE	6.15	0.87	3.41	1.87
AB-GP-1105	RAINBOW	6.02	0.00	0.75	5.27
AB-GP-1107	KAYBOB S #1	18.03	1.15	5.88	11.00
AB-GP-1108	BRAZEAU RIVER	14.57	4.73	3.06	6.78
AB-GP-1131	BURNT TIMBER	4.98	.47	1.70	2.81
AB-GP-1132	MARTEN HILLS	6.59	2.65	2.42	1.52
AB-GP-1133	STRACHAN (B)	11.08	0.90	3.01	7.17
AB-GP-1141	STRACHAN	8.54	1.20	2.74	4.60
AB-GP-1144	KAYBOB SOUTH	13.31	1.86	4.27	7.18
AB-GP-1147	SINCLAIR	-2.11	-0.83	-0.74	-0.54
AB-GP-1169	DUNVEGAN	6.11	.69	3.09	2.33
AB-GP-1173	RICINUS (B)	6.41	1.53	1.58	3.30
AB-GP-1292	WAPITI	7.49	3.68	2.60	1.21
AB-GP-1350	ELMWORTH	6.41	4.31	1.44	0.66
AB-GP-1351	ELMWORTH	6.49	3.74	1.44	1.31
AB-GP-1360	BANSHEE	7.53	0.20	1.98	5.35
AB-GP-1458	BRAZEAU RIVER	9.27	0.90	1.71	6.66
AB-GP-1520	WEMBLEY	9.55	2.13	3.03	4.39
AB-GP-1522	HAMBURG	5.61	0.41	0.62	4.58
AB-GP-1662	CAROLINE	8.98	1.51	0.50	6.97
Plant Types					
1		6.39	3.56	2.50	0.33
2		7.22	1.15	1.86	4.21
3		5.24	1.18	0.99	3.07
4		10.71	1.79	1.46	7.46
5		13.27	1.31	2.02	9.94

2000 Designated and Plant Type Unit Operating Cost Rates

EUB FACILITY ID	NAME	UOCR	DELAYERED RATES		
			COMPRESSING	GATHERING	PROCESSING
AB-GP-1002	NEVIS	32.13	7.93	5.51	18.69
AB-GP-1004	HOMEGLEN-RIMBEY	14.32	4.54	4.91	4.87
AB-GP-1020	CARSTAIRS	20.22	6.16	2.76	11.30
AB-GP-1022	CESSFORD	7.81	0.03	3.01	4.77
AB-GP-1034	WINDFALL	12.85	1.97	5.69	5.19
AB-GP-1037	JUMPING POUND	16.21	3.66	2.41	10.14
AB-GP-1042	KARR	20.94	1.48	7.56	11.90
AB-GP-1045	BONNIE GLEN	12.52	0.00	0.26	12.26
AB-GP-1047	MINNEHIK-BUCK LAKE	21.76	6.86	4.45	10.45
AB-GP-1050	CROSSFIELD	11.43	0.54	2.79	8.10
AB-GP-1054	WILDCAT HILLS	1.13	0.17	0.18	0.78
AB-GP-1056	WATERTON	20.16	3.20	4.35	12.61
AB-GP-1058	KAYBOB	11.23	4.80	2.62	3.81
AB-GP-1060	HARMATTAN ELKTON	29.46	5.06	2.48	21.92
AB-GP-1069	JUDY CREEK	18.49	5.03	1.05	12.41
AB-GP-1074	BONNIE GLEN	4.53	1.01	0.00	3.52
AB-GP-1079	CROSSFIELD EAST	0.94	0.06	0.36	0.52
AB-GP-1084	EDSON	9.03	0.75	3.16	5.12
AB-GP-1097	GHOST PINE	13.59	3.49	7.13	2.97
AB-GP-1105	RAINBOW	8.18	1.17	0.13	6.88
AB-GP-1107	KAYBOB S #1	12.50	0.90	4.84	6.76
AB-GP-1108	BRAZEAU RIVER	33.80	9.11	8.00	16.69
AB-GP-1131	BURNT TIMBER	15.79	1.46	4.93	9.40
AB-GP-1132	MARTEN HILLS	11.40	4.46	4.07	2.87
AB-GP-1133	STRACHAN (B)	10.72	1.44	3.71	5.57
AB-GP-1141	STRACHAN	8.54	1.23	2.34	4.97
AB-GP-1144	KAYBOB SOUTH	13.09	2.46	4.60	6.03
AB-GP-1147	SINCLAIR	13.85	4.33	7.65	1.87
AB-GP-1169	DUNVEGAN	16.97	2.43	0.98	13.56
AB-GP-1173	RICINUS (B)	6.44	2.00	1.55	2.89
AB-GP-1292	WAPITI	3.85	1.98	1.43	0.44
AB-GP-1350	ELMWORTH	8.48	5.78	1.79	0.91
AB-GP-1351	ELMWORTH	8.75	5.21	2.35	1.19
AB-GP-1360	BANSHEE	3.88	0.40	0.91	2.57
AB-GP-1458	BRAZEAU RIVER	17.49	1.56	2.91	13.02
AB-GP-1520	WEMBLEY	15.95	3.07	4.58	8.30
AB-GP-1522	HAMBURG	8.16	0.80	0.83	6.53
AB-GP-1662	CAROLINE	11.64	2.12	0.74	8.78
Plant Types					
1		6.99	3.90	2.74	.035
2		8.08	1.29	2.09	4.70
3		8.27	1.87	1.56	4.84
4		11.78	1.96	1.60	8.22
5		13.21	1.30	2.01	9.90

2001 Designated and Plant Type Unit Operating Cost Rates

EUB FACILITY ID	NAME	UOCR	DELAYERED RATES		
			COMPRESSING	GATHERING	PROCESSING
AB-GP-1002	NEVIS	30.75	10.62	5.56	14.57
AB-GP-1004	HOMEGLEN-RIMBEY	11.49	3.20	3.69	4.60
AB-GP-1020	CARSTAIRS	20.69	7.77	2.15	10.77
AB-GP-1022	CESSFORD	8.08	0.73	2.61	4.74
AB-GP-1034	WINDFALL	20.82	4.00	10.71	6.11
AB-GP-1037	JUMPING POUND	19.15	4.20	2.50	12.45
AB-GP-1042	KARR	17.87	3.87	4.81	9.19
AB-GP-1045	BONNIE GLEN	16.24	0.00	0.28	15.96
AB-GP-1047	MINNEHIK-BUCK LAKE	17.33	5.27	3.86	8.20
AB-GP-1050	CROSSFIELD	17.91	0.90	4.60	12.41
AB-GP-1054	WILDCAT HILLS	9.13	0.72	2.17	6.24
AB-GP-1056	WATERTON	22.64	4.76	4.34	13.54
AB-GP-1058	KAYBOB	17.05	7.20	4.50	5.35
AB-GP-1060	HARMATTAN ELKTON	31.26	4.90	3.04	23.32
AB-GP-1069	JUDY CREEK	29.60	8.02	1.88	19.70
AB-GP-1074	BONNIE GLEN	6.53	2.26	0.00	4.27
AB-GP-1079	CROSSFIELD EAST	20.04	0.59	4.44	15.01
AB-GP-1084	EDSON	11.30	1.38	3.45	6.47
AB-GP-1097	GHOST PINE	9.99	2.83	5.10	2.06
AB-GP-1105	RAINBOW	4.74	0.58	0.06	4.10
AB-GP-1107	KAYBOB S #1	23.35	2.00	8.10	13.25
AB-GP-1108	BRAZEAU RIVER	20.68	5.80	5.30	9.58
AB-GP-1131	BURNT TIMBER	9.15	0.84	2.81	5.50
AB-GP-1132	MARTEN HILLS	20.86	9.00	7.31	4.55
AB-GP-1133	STRACHAN (B)	10.61	2.55	2.56	5.50
AB-GP-1141	STRACHAN	15.50	1.82	4.40	9.28
AB-GP-1144	KAYBOB SOUTH	31.30	7.56	9.26	14.48
AB-GP-1147	SINCLAIR	25.42	3.42	7.79	14.21
AB-GP-1169	DUNVEGAN	9.53	0.86	0.83	7.84
AB-GP-1173	RICINUS (B)	5.92	1.95	1.32	2.65
AB-GP-1292	WAPITI	5.45	2.85	1.89	0.71
AB-GP-1350	ELMWORTH	10.08	7.03	2.27	0.78
AB-GP-1351	ELMWORTH	10.11	5.10	3.55	1.46
AB-GP-1360	BANSHEE	7.48	0.69	1.55	5.24
AB-GP-1458	BRAZEAU RIVER	38.91	3.00	4.55	31.36
AB-GP-1520	WEMBLEY	15.53	2.57	5.82	7.14
AB-GP-1522	HAMBURG	7.12	0.54	1.55	5.03
AB-GP-1662	CAROLINE	10.49	2.31	0.62	7.56
Plant Types					
1		8.34	4.65	3.26	0.43
2		8.96	1.43	2.31	5.22
3		8.41	1.90	1.59	4.92
4		13.89	2.32	1.89	9.68
5		15.70	1.55	2.39	11.76

2002 Designated and Plant Type Unit Operating Cost Rates

EUB FACILITY ID	NAME	UOCR	DELAYERED RATES		
			COMPRESSING	GATHERING	PROCESSING
AB-GP-1002	DUKE MIDSTREAM NEVIS	17.49	6.22	4.97	6.30
AB-GP-1004	GULF HOMEGLLEN-RIMBEY	13.26	3.67	3.76	5.83
AB-GP-1020	ANDERSON CARSTAIRS	29.22	9.18	5.63	14.41
AB-GP-1022	CRESTAR CESSFORD	9.10	0.79	2.04	6.27
AB-GP-1034	AMOCO WINDFALL	71.40	14.54	29.15	27.71
AB-GP-1037	SHELL JUMPING POUND	13.87	2.89	2.45	8.53
AB-GP-1042	RIO ALTO KARR	21.72	2.42	8.79	10.51
AB-GP-1045	ESSO BONNIE GLEN	8.53	0.00	0.20	8.33
AB-GP-1047	MINNEHIK-BUCK LAKE	22.82	5.29	4.57	12.96
AB-GP-1050	WASCANA CROSSFIELD	29.96	1.04	9.50	19.42
AB-GP-1054	WILDCAT HILLS	23.90	1.46	3.21	19.23
AB-GP-1056	SHELL WATERTON	30.04	6.62	5.48	17.94
AB-GP-1058	PARAMOUNT KAYBOB	15.12	7.00	3.83	4.29
AB-GP-1060	NOVAGAS HARMATTAN ELKTON	42.92	6.50	3.98	32.44
AB-GP-1069	ESSO JUDY CREEK	15.28	3.80	1.05	10.43
AB-GP-1074	ESSO BONNIE GLEN	16.93	4.21	0.00	12.72
AB-GP-1079	PRIMEWEST CROSSFIELD EAST	17.19	2.42	2.21	12.56
AB-GP-1084	TALISMAN EDSON	14.88	2.32	4.24	8.32
AB-GP-1097	CONOCO GHOST PINE	1.13	0.13	0.49	0.51
AB-GP-1105	HUSKY RAINBOW	15.29	1.21	1.49	12.59
AB-GP-1107	AMOCO KAYBOB S #1	46.94	5.22	14.34	27.38
AB-GP-1108	GULF BRAZEAU RIVER	17.26	5.67	4.03	7.56
AB-GP-1131	SHELL BURNT TIMBER	15.61	1.92	4.30	9.39
AB-GP-1132	AMOCO MARTEN HILLS	30.21	10.55	12.46	7.20
AB-GP-1133	GULF STRACHAN (B)	17.40	4.62	4.16	8.62
AB-GP-1141	HUSKY STRACHAN	5.11	0.78	1.84	2.49
AB-GP-1144	CHEVRON KAYBOB SOUTH	30.86	7.04	9.78	14.04
AB-GP-1147	AEC SINCLAIR	4.60	0.70	1.87	2.03
AB-GP-1169	ANDERSON DUNVEGAN	18.84	2.55	1.79	14.50
AB-GP-1173	AMOCO RICINUS (B)	8.60	2.74	1.96	3.90
AB-GP-1292	AMOCO WAPITI	8.13	3.61	3.11	1.41
AB-GP-1350	CDN HUNTER ELMWORTH	25.26	18.75	4.45	2.06
AB-GP-1351	ANDERSON ELMWORTH	4.33	2.07	1.57	0.96
AB-GP-1360	PETROCANADA BANSHEE	12.66	2.19	3.02	7.45
AB-GP-1458	ATCO MIDSTREAM BRAZEAU	0.43	0.04	0.06	0.33
AB-GP-1520	CRESTAR WEMBLEY	41.21	6.95	9.94	24.32
AB-GP-1522	APACHE HAMBURG	11.24	2.37	2.65	6.22
AB-GP-1662	SHELL CAROLINE	20.11	4.25	0.91	14.95
Plant Types					
1		8.80	4.91	3.45	0.44
2		8.76	1.40	2.26	5.10
3		10.05	2.27	1.90	5.88
4		11.32	1.89	1.54	7.89
5		15.65	1.54	2.39	11.72

2003 Designated and Plant Type Unit Operating Cost Rates

EUB FACILITY ID	NAME	UOCR	DELAYERED RATES		
			COMPRESSING	GATHERING	PROCESSING
AB-GP-0001002	DUKE MIDSTREAM NEVIS	31.02	8.72	10.83	11.47
AB-GP-0001004	KEYSPAN HOMEGLLEN-RIMBEY	24.67	6.90	8.20	9.57
AB-GP-0001020	DEVON CARSTAIRS	40.89	10.31	10.03	20.55
AB-GP-0001022	CRESTAR CESSFORD	12.10	1.50	3.68	6.92
AB-GP-0001034	AMOCO WINDFALL	21.33	5.13	10.52	5.68
AB-GP-0001037	SHELL JUMPING POUND	24.22	5.72	3.73	14.77
AB-GP-0001042	RIO ALTO KARR	2.17	0.35	1.22	0.60
AB-GP-0001045	IMPERIAL BONNIE GLEN	14.12	0.00	0.23	13.89
AB-GP-0001047	MINNEHIK-BUCK LAKE	20.88	6.27	5.34	9.27
AB-GP-0001050	WASCANA CROSSFIELD	51.51	1.37	1.71	48.43
AB-GP-0001054	PETRO-CAN WILDCAT HILLS	1.75	0.21	0.39	1.15
AB-GP-0001056	SHELL WATERTON	45.80	10.30	8.61	26.89
AB-GP-0001058	PARAMOUNT KAYBOB	35.67	13.43	12.70	9.54
AB-GP-0001060	SOLEX HARMATTAN ELKTON	38.92	8.40	3.20	27.32
AB-GP-0001069	PENGROWTH JUDY CREEK	24.51	7.34	1.97	15.20
AB-GP-0001074	IMPERIAL BONNIE GLEN	11.28	3.77	0.00	7.51
AB-GP-0001079	PRIMEWEST CROSSFIELD EAST	23.26	3.70	3.85	15.71
AB-GP-0001084	TALISMAN EDSON	20.98	4.46	5.47	11.05
AB-GP-0001097	CONOCO GHOST PINE	19.93	1.99	15.59	2.35
AB-GP-0001105	HUSKY RAINBOW	13.33	0.85	0.12	12.36
AB-GP-0001107	AMOCO KAYBOB S #1	22.77	3.44	8.60	10.73
AB-GP-0001108	KEYSPAN BRAZEAU RIVER	22.85	5.96	7.74	9.15
AB-GP-0001131	SHELL BURNT TIMBER	14.95	2.67	4.47	7.81
AB-GP-0001132	AMOCO MARTEN HILLS	24.73	7.96	10.01	6.76
AB-GP-0001133	KEYSPAN STRACHAN (B)	18.47	4.16	4.61	9.70
AB-GP-0001141	HUSKY STRACHAN	15.50	4.89	4.16	6.45
AB-GP-0001144	CHEVRON KAYBOB SOUTH	24.00	6.01	7.23	10.76
AB-GP-0001147	AEC SINCLAIR	15.31	2.32	4.51	8.48
AB-GP-0001169	DEVON DUNVEGAN	8.54	1.26	3.62	3.66
AB-GP-0001173	AMOCO RICINUS (B)	11.43	4.01	2.65	4.77
AB-GP-0001292	AMOCO WAPITI	8.28	4.32	3.02	0.94
AB-GP-0001350	CDN HUNTER ELMWORTH	1.18	0.88	0.16	0.14
AB-GP-0001351	DEVON ELMWORTH	10.19	4.74	3.88	1.57
AB-GP-0001360	PETRO-CAN HANLAN	7.85	0.95	2.39	4.51
AB-GP-0001458	ATCO MIDSTREAM BRAZEAU	15.10	1.22	3.76	10.12
AB-GP-0001520	CRESTAR WEMBLEY	17.94	4.26	4.70	8.98
AB-GP-0001522	APACHE HAMBURG	6.69	1.37	0.83	4.49
AB-GP-0001662	SHELL CAROLINE	17.59	3.34	0.84	13.41
Plant Types					
1		10.09	5.63	3.95	0.51
2		9.35	1.49	2.41	5.45
3		10.34	2.33	1.95	6.06
4		14.82	2.47	2.02	10.33
5		14.13	1.39	2.15	10.59

