

Appendix H

H. Operator's Forecast

- Operators Forecast Report

Referenced from Section 6.3 in the Oil Sands Royalty Guidelines

Sample Format for Operator's Forecast Report

Oil Sands Royalty Regulation, 1997 - Section 27

		Units ¹	Current Year ²	Forecast Year 1	Forecast Year 2	Forecast Year 3	Forecast Year 4
Opening Balance ³		\$000					
Sales Volumes ⁴	Product 1	API Sulphur %	m ³ /year				
	Product 2		m ³ /year				
	Product 3		m ³ /year				
	Product 4		m ³ /year				
Quality Differential ⁵	Product 1	Benchmark Used	\$/m ³				
	Product 2		\$/m ³				
	Product 3		\$/m ³				
	Product 4		\$/m ³				
Handling Charges ⁶	Product 1	To:	\$/m ³				
	Product 2		\$/m ³				
	Product 3		\$/m ³				
	Product 4		\$/m ³				
Other Product Revenues ⁷		\$000					
Natural Gas Volumes Used ⁸		m ³ /year					
Natural Gas Volumes Used ⁸		GJ/year					
Diluent Volumes Used ⁹		m ³ /year					
Allowed Costs ¹⁰	Operating Costs		\$000				
	Capital Costs:		\$000				
			\$000				
Other Net Proceeds ¹¹		\$000					
Forecast of Project Payout Date ¹²							