June 30, 2006

OIL SANDS INFORMATION BULLETIN 2006-04

SUBJECT: Oilsands Administration & Strategic Information System (OASIS Project)

The Oil Sands Business Unit (OSBU) conducted several business reviews during the 2004 calendar year on its business systems. The results identified that existing business processes and applications utilised to conduct daily business operations across royalty revenue assurance, tenure and service to clients have exceeded their design capacity.

Based on the reviews and the anticipated growth of oil sands projects, the OSBU has commenced the development of an integrated automated system. This system will help close the gap on capturing and analyzing the information required for the OSBU to manage and to carry out its mandate. There will be no change to the current royalty regime. Changes will be with respect to the required information and business processes.

IMPLEMENTATION PHASES

OASIS will be delivered in four releases over a period of four years:

- **Release 1.0** – Project Approval (May 8, 2006 to July 20, 2007)
  - Allow OSBU to collect, record and manage all incoming project applications in a standardized and centralized format

- **Release 2.0** – Oil Sands Royalty (July 23, 2007 to August 22, 2008)
  - Receive, validate and track royalty information submitted by Oil Sands producers

- **Release 3.0** – Oil Sands Tenure (August 25, 2008 to August 28, 2009)
  - Implement internal system functionality to integrate aspects of previously automated Oil Sands Tenure processes into OASIS.

  - Provide information for forecasting and modelling for project approvals and policy development

*Note: Due to the size of this project the release content identified in the plan may change as the project evolves.*
INDUSTRY PARTICIPATION

In the upcoming months, the OSBU will be in touch with industry to solicit assistance in identifying system changes required to accommodate the necessary information and business processes.

Questions may be directed to:

   Ray Khan  
   Oil Sands Development  
   (780) 422-1346

Soheil Asgarpour, Ph.D., P. Eng.  
Business Unit Leader  
Oil Sands Development Business Unit