

ROYALTY PAYER
NAME OF COAL MINE
PRODUCING LEASES
PRODUCTION YEAR

A:) FIRST-TIER ROYALTY	TOTAL SALES	CROWN PORTION
MARKETABLE COAL SALES (Tonnes)		
REVENUE AT POINT OF SALE	\$ _____	\$ _____
TRANSPORTATION COSTS	(_____)	(_____)
PRODUCT REVENUE	\$ _____	\$ _____
ROYALTY PAYABLE (Product Revenue * 1%)	(_____)	

B:) SECOND-TIER ROYALTY	
PRODUCT REVENUE FOR MINE	\$ _____
OTHER NET PROCEEDS AND RECOVERIES	\$ _____
MINEMOUTH REVENUE	\$ _____

DEDUCTIONS:

ALLOWED DIRECT OPERATING COSTS	
ALLOWANCE FOR INDIRECT COSTS (10% * Direct Operating Costs)	(_____)
ALLOWED CAPITAL COSTS	(_____)
FIRST-TIER CROWN ROYALTY	(_____)
NET LOSS BROUGHT FORWARD, IF ANY	(_____)
NET REVENUE OR (NET LOSS) FOR MINE	
CROWN SHARE OF MINE PRODUCTION	\$ _____
CROWN SHARE OF NET REVENUE OR (NET LOSS)	\$ _____
(Net Revenue or Loss * Crown Share of Production)	\$ _____
ROYALTY PAYABLE ON CROWN SHARE OF NET REVENUE	
(Crown Share of Net Revenue * 13%)	\$ _____
MONTHLY ROYALTY PAYABLE(ANNUAL ROYALTY PAYABLE / 12)	\$ _____

CONTACT PERSON:	
Name:	_____
Office Held:	_____
Date:	_____
Telephone:	_____
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