

ROYALTY PAYER
NAME OF COAL MINE
PRODUCING LEASES
PRODUCTION YEAR

**MINES THAT HAVE NOT ATTAINED PAYBACK, COMPLETE ONLY PART A**  
**MINES THAT HAVE ATTAINED PAYBACK, COMPLETE PARTS A, B AND C**

<b>A: FIRST-TIER ROYALTY</b>	TOTAL SALES	CROWN PORTION
MARKETABLE COAL SALES (Tonnes)		
REVENUE AT POINT OF SALE	\$	
TRANSPORTATION COSTS	\$	(_____)
PRODUCT REVENUE	\$	
ROYALTY PAYABLE (Product Revenue * 1%)	\$	

<b>B: SECOND-TIER ROYALTY</b>		
PRODUCT REVENUE FOR MINE	\$	
OTHER NET PROCEEDS AND RECOVERIES	\$	
MINEMOUTH REVENUE	\$	
DEDUCTIONS:		
ALLOWED DIRECT OPERATING COSTS	\$	(_____)
ALLOWANCE FOR INDIRECT COSTS (10% * Direct Operating C	\$	(_____)
ALLOWED CAPITAL COSTS	\$	(_____)
FIRST-TIER CROWN ROYALTY	\$	(_____)
PREVIOUS YEAR'S NET LOSS, IF ANY	\$	(_____)
NET REVENUE (OR NET LOSS) FOR MINE	\$	
CROWN SHARE OF MINE PRODUCTION		%
CROWN SHARE OF NET REVENUE (OR NET LOSS) (Net Revenue or Loss x Crown Share of Production)		\$
ANNUAL ROYALTY PAYABLE (Crown Share of Net Revenue * 13%)		\$
MONTHLY ROYALTY PAYABLE(ANNUAL ROYALTY PAYABLE / 12)		

<b>C: TOTAL ROYALTY PAYABLE</b>		
FIRST-TIER ROYALTY PAYABLE:	\$	
SECOND-TIER ROYALTY PAYABLE:		
TOTAL (Mines that attained payback prior to this ye OR	\$	
PORTION (Mines that attained payback this year.)	\$	
TOTAL ROYALTY PAYABLE	\$	
DEDUCT: ROYALTY PAID	\$	(_____)
OVER/UNDER PAYMENT	\$	
Tonnes Sold		
Rate/mt	\$	

**Certification:** I certify that the information provided above and on the attached Schedules 5a and 5b is complete and correct.

**Name:** \_\_\_\_\_

**Office Held:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Telephone:** \_\_\_\_\_ **Fax:** \_\_\_\_\_

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**Total Revenue at Point of Sale**

Purchaser	Sales (Tonnes)	Price (\$/Tonne)	Sales Revenue (\$)
Japan			
Korea			
Turkey			
Spain			
Egypt			
Chile			
Brazil			
Other			
<b>Total Revenue</b>			

**Itemized Transportation Costs**

Description of Costs	Balance (\$)	Prior Year Adj. (\$)	Final Balance (\$)
Rail Freight			
Despatch/Demurrage			
Detention/Switching			
Wharfage/Testing			
less: Freight in Inventory, EOY			
add: Freight in Inventory, Boy			
Other			
<b>Total Revenue</b>			

**Other Net Proceeds and Recoveries**

Description of Revenue	Amount (\$)
Processing of Outside Substances	
Sale of Property or Rights	
Proceeds of Litigation or Insurance Recoveries	
Other	



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ALLOWED DIRECT OPERATING COSTS FOR MINE

	Amount (\$)
MINE EMPLOYEE SALARIES, WAGES & WAGE BENEFITS	\$ _____
CONTRACT LABOUR	_____
UTILITIES	_____
PURCHASED FUEL	_____
MINE EMPLOYEE TRAVEL & RELOCATION	_____
SAFETY EQUIPMENT AND TRAINING	_____
MATERIALS & SUPPLIES	_____
RENT OR LEASE PAYMENTS	_____
INSURANCE:	_____
PROPERTY	_____
OTHER	_____
MUNICIPAL TAXES	_____
MINERAL RIGHTS/SURFACE LEASE RENTALS	_____
ALLOWED CAPITAL COSTS LESS THAN \$1,000	_____
REPAIRS AND MAINTENANCE	_____
RECLAMATION EXPENDITURES	_____
<b>TOTAL ALLOWED DIRECT OPERATING COSTS</b>	<b>\$ _____</b>

ALLOWED CAPITAL COSTS FOR MINE

PROPERTY, PLANT AND EQUIPMENT	\$ _____
CONSTRUCTION, ASSEMBLY & INSTALLATION	_____
LAND	_____
BUILDINGS	_____
THIRD PARTY CONSTRUCTION	_____
REPAIRS AND MAINTENANCE	_____
REQUIRED MUNICIPAL/REGIONAL IMPROVEMENTS	_____
EXPLORATORY DRILLING	_____
SALARIES, WAGES & WAGE BENEFITS FOR CAPITAL PROJECTS	_____
<b>TOTAL CAPITAL COSTS</b>	<b>\$ _____</b>
DEDUCTIONS:	_____
CREDITS/DISCOUNTS RECEIVED	_____
ECONOMIC ASSISTANCE	_____
CAPITAL ASSET AND DISPOSAL PROCEEDS	_____
<b>TOTAL ALLOWED DIRECT CAPITAL COSTS</b>	<b>\$ _____</b>